

Scottish Charity No. SC040294

Mountain Aid

Report and Accounts

31st March 2012

Mountain Aid

Trustees' Annual Report and Accounts for the year ended 31st March 2012 Scottish Charity Number SC040294

Current Trustees

Mrs Jane Kale
Mr Jim Kinnell
Mr Jim Willsher

Jim Kinnell also holds the working committee position of Chairman
Jim Willsher also holds the working committee position of Treasurer

Other trustees during the year

Alex Slimon resigned as Trustee and Chairman in January 2012, and Jim Kinnell was elected at the following committee meeting to fulfil both roles.

Contact Address

(Removed for internet version)

Registered Address

(Removed for internet version)

Recruitment and appointment of Trustees

All of the Mountain Aid Trustees are appointed or reappointed by the members at our annual general meeting. Our first AGM was held in April 2011. Our next AGM will be held in May 2012 where our members will have an opportunity to elect or re-elect Trustees.

Governing Document

Mountain Aid is a charitable unincorporated association and the purposes and administration arrangements are set out in our constitution.

Charitable purposes

Our purposes, as recorded in our constitution, are:

1. To supply equipment and/or services, not readily available from other sources, to persons injured as a result of a climbing/hillwalking accident to help ease their situation.

2. To supply equipment to mountain rescue teams to maintain or improve upon the efficient performance of their activities, where such equipment is not available from other sources
3. To promote mountain safety awareness in all its forms through free or subsidised education and training.

Activities and achievements

Our primary objective for this year was to hold our "Mountain Safety Day", an open day at the Albert Hills in Stirling. This provided an opportunity for members of the public to meet with over 20 outdoor organisations and to discuss with them various aspects of hill safety and general outdoor subjects. Entry was free, and the event was attended by over 1000 people. The event was co-hosted by Mountain Aid and the Mountaineering Council of Scotland, with both organisations giving their time freely. The event was an overwhelming success.

In June some of our committee members provided support for the Caledonian Challenge, where teams undertake to complete 50 miles of cross-country walking in 24 hours. Our role was to clearly mark the designated route using tape prior to the event, and then litter-sweep the same route after the event had finished. The organisers of the Caledonian Challenge were pleased with our work and gave us a valuable donation.

Trustee remuneration and expenses

The trustees did not receive any remuneration or expenses during the year, other than reimbursement of out-of-pocket expenses incurred as a result of their dual role as committee members. These are detailed separately.

Reserves

As a result of a very successful second operating year for Mountain Aid, with a surplus of £2,652.04, the charity has unrestricted funds of £15,102.75 at the year end.

The charity has committed to supporting the Caledonian Challenge again this year. During years ended 2010 and 2011 this provided our charity with a fixed donation of £2,500 in each year and we anticipate a similar amount being donated to us this year. Our support for this event comes at almost no cost to our charity.

Approved by the Trustees and signed on their behalf

Jim Willsher
Treasurer and Trustee
3rd April 2012

Mountain Aid

Receipts and Payments for the year ended 31st March 2012

	2012	2011
	£	£
Receipts		
Donations	1,442.51	2,707.18
Legacies	0.00	0.00
Grants	0.00	0.00
Receipts from fundraising activities		
Caledonian Challenge	2,500.00	2,500.00
Make Your Mountain Matter	0.00	1,558.37
Winter Safety Talks	0.00	947.13
Outdoor Pursuits Show	37.77	0.00
Mountain Safety Day	1599.65	0.00
A Midsummer Night's Dram	1101.38	43.42
Total receipts from fundraising activities	5,238.80	5,048.92
Gross receipts from trading	0.00	0.00
Receipts from investments, other than land and buildings	2.25	11.14
Rent from land and buildings	0.00	0.00
Gross receipts from other charitable activities	0.00	0.00
Proceeds from sale of fixed assets	0.00	0.00
Proceeds from sale of investments	0.00	0.00
Total Receipts	6,683.56	7,767.24

Payments		
Expenses from fundraising activities		
Caledonian Challenge	(330.55)	(269.80)
Mountain Safety Day event	(2,551.79)	(0.00)
Midsummer Night's Dram event	(623.75)	(0.00)
Dundee Mountain Film Festival presence	(75.00)	(20.00)
Edinburgh Mountain Film Festival presence	(0.00)	(139.00)
Outdoor Pursuits Show	(35.00)	(0.00)
Make Your Mountain Matter event	(0.00)	(144.00)
SARDA event	(30.94)	(0.00)
Winter Safety Talks	(0.00)	(1,991.50)
Total expenses for fundraising activities	(3,647.03)	(2,564.30)
Gross trading payments	(0.00)	(0.00)
Investment management costs	(0.00)	(0.00)
Payments relating to charitable activities		
Consumables (paper etc)	(0.00)	(9.00)
Identity	(78.89)	(218.54)
Public Liability insurance (for specific event event)	(169.60)	(218.54)
Venue hire for 2011 AGM	(40.00)	(140.96)
JustGiving fees	(0.00)	(140.96)
Postage	(0.00)	(3.71)
Total payments relating to charitable activities	(288.49)	(372.21)
Grants and donations relating to charitable activities	(0.00)	(0.00)
Governance costs		
Gift for Independent Examiner	(0.00)	(29.99)
Total Governance costs	(0.00)	(29.99)
Purchase of fixed assets	(96.00)	(357.35)
Purchase of investments	(0.00)	(0.00)
Total Payments	(4,031.52)	(3,311.86)
Surplus for period	2,652.04	4,455.38
All funds are unrestricted		

Approved by the Trustees and signed on their behalf

Jim Willsher
Treasurer and Trustee
3rd April 2012

Mountain Aid

Statement of Balances as at 31st March 2012

	2012	2011
	£	£
Bank and cash in hand		
Opening Balance	12,450.71	7,995.33
Surplus for year	2,652.04	4,455.38
Closing Balance	15,102.75	12,450.71
Reserves		
General Fund	15,067.75	12,450.71
Closing Balance	15,067.75	12,450.71
Assets		
Computer Software	166.50	70.50
Equipment (for fundraising events)		
Identity (banners, display stands etc.)	317.25	317.25
All assets are considered to be worth cost-value due to their condition and/or nature, except for "equipment" which was purchased in 2010 for a single event and is no longer retained.		
All funds are unrestricted		

Approved by the Trustees and signed on their behalf

Jim Willsher
Treasurer and Trustee
3rd April 2012

Mountain Aid

Committee Expenses for the year ended 31st March 2012

	2012	2011
	£	£
Andrew Gibson	(221.77)	(192.21)
Annie Bell	(308.02)	(144.00)
Davy McLellan	(357.10)	(87.00)
Jane Kale	(28.23)	(73.90)
Jim Kinnell	(355.33)	(532.28)
Jim Willsher	(783.65)	(188.96)
Len McArthur	(0.00)	(88.80)
"Expenses" are solely to cover financial outlay for purchases. There are no expenses paid for services.		

Jim Willsher
Treasurer and Trustee
3rd April 2012

Independent Examiner's Report to the Trustees of Mountain Aid

I report on the accounts of the charity for the year ended 31st March 2012 which are set out on pages 1 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Chartered Accountant